

## EVP

| Line Item | Description                  | Amount Budgeted |  |  |
|-----------|------------------------------|-----------------|--|--|
| -4770     | Trustee                      | \$ -            |  |  |
| -4860     | Miscellaneous Income         | \$ -            |  |  |
| -5210     | Stipends                     | \$ 4,450.00     |  |  |
| -5420     | Supplies                     | \$ 1,250.00     |  |  |
| -5421     | Printed Forms and Stationery | \$ -            |  |  |
| -5422     | Computer Supplies            | \$ 500.00       |  |  |
| -5440     | Communications               | \$ 500.00       |  |  |
| -5444     | Postage                      | \$ -            |  |  |
| -5500     | Miscellaneous Expense        | \$ 500.00       |  |  |
| -5505     | Travel                       | \$ -            |  |  |
| -5517     | Programs, Events, Receptions | \$ 1,300.00     |  |  |
| -5518     | Photocopying                 | \$ 1,500.00     |  |  |
| -5600     | Printing Expenses            | \$ -            |  |  |

Totals **\$ 10,000.00**