

Line Item	Description	Amount Budgeted		
-4770	Trustee	\$ -		
-4860	Miscellaneous Income	\$ -		
-5210	Stipends	\$ 4,400.00		
-5420	Supplies	\$ 1,450.00		
-5421	Printed Forms and Stationery	\$ 150.00		
-5422	Computer Supplies	\$ 700.00		
-5440	Communications	\$ 500.00		
-5444	Postage	\$ -		
-5500	Miscellaneous Expense	\$ 500.00		
-5505	Travel	\$ -		
-5517	Programs, Events, Receptions	\$ 900.00		
-5518	Photocopying	\$ 1,900.00		
-5600	Printing Expenses	\$ -		

Totals **\$ 10,500.00**